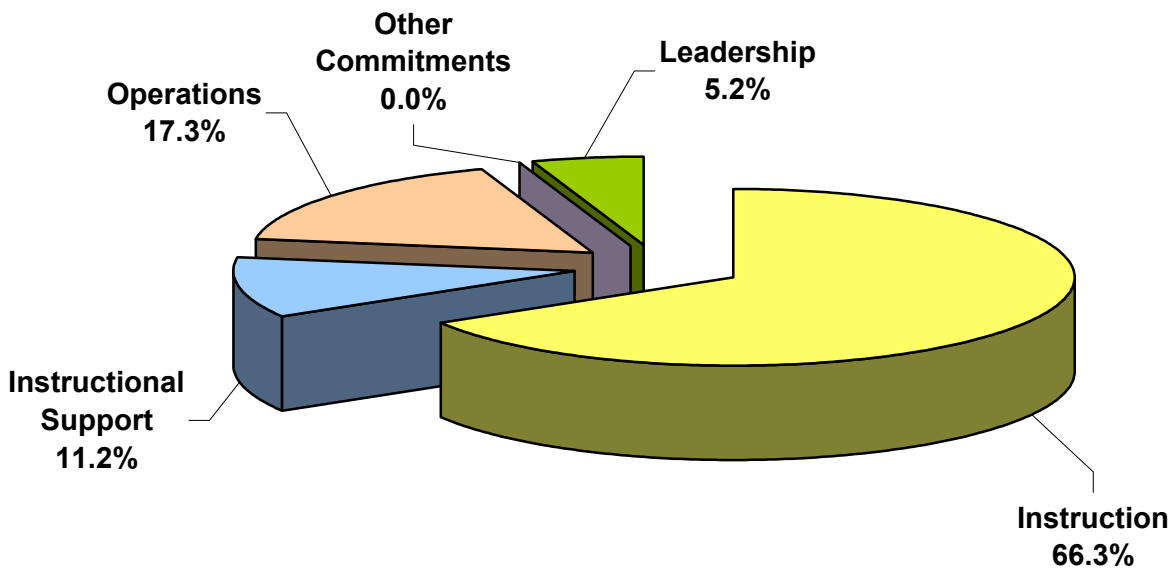
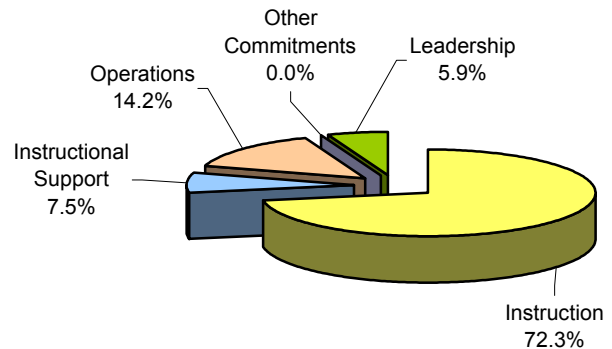


# Lincoln School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 544	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,052,414	\$7,449	66.3%
Instructional Support	\$686,872	\$1,263	11.2%
Operations	\$1,057,187	\$1,943	17.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$317,988	\$585	5.2%
Total Middle School Expenditures	\$6,114,461	\$11,240	100.0%
Total District & %-Middle School-To-District	\$42,991,516	\$13,123	14.2%